

# PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY (NT2)

Dong Nai, October 16 2023

# MONTHLY BUSINESS NOTICE (October of 2023)

We are pleased to update to our esteemed shareholders and potential investors for our actual business performance in September 2023, as well as our business plan in October 2023 as follows:

## 1. Business performance result in September of 2023

#### 1.1 Commercial power production:

- Commercial electricity output in September 2023 reached 5.04 million kWh, equivalent to 21.34% % of the monthly plan.
- Electricity sales revenue in September 2023 reached 22.98 billion VND, equivalent to 50.12% of the monthly plan.
- Average gas price in September 2023 was set at 9.197819 US dollas /million BTU.

#### 1.2 Main activitiess in September of 2023:

- Implementing works for major inspection at 100.000 EOH.
- September 06<sup>th</sup>, a launching ceremony and signed commitment to emulate major inspection of Nhon Trach 2 power plant at 100.000 EOH.
- September 14<sup>th</sup>, joining in Fire fighting protection training that holded by Dong Nai Police.
- September 15<sup>th</sup>, the record date for remained cash dividend payment in 2022 (15%).
- September 29th, remained cash dividend payment in 2022 (15%).
- September 29th, holding Mid-Autumn festival for children of NT2 staffs.

#### 2. Business Plan in October, 2023

### 2.1 Commercial power production in October, 2023

Commercial electricity output of October 2023 as per monthly business plan is 116.71 million kilowatt-hours. The end of October 15<sup>th</sup>, NT2 has generated 0.73 million kilowatt – hours, equivalent to 0.63% of its monthly business plan.

Accumulated electricity output from commercial power generation date to 15<sup>th</sup> October, 2023 was 54,266.72 million kWh.

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### 2.2 Main activities of NT2 in October, 2023

- Implementing works for major inspection at 100.000 EOH.
- October 02<sup>nd</sup>, attending PV Power's meeting for the first 9 months of 2023.
- October 16<sup>th</sup>, celebrating 12 years of commercial operation of Nhon Trach 2 power plant.
- From October 17th to October 19th, the Board of Supervisors' meeting.
- From October 18<sup>th</sup> to October 20<sup>th</sup>, disclosing Financial Statement of Quarter III/2023.
- October 24th, will complete works for major inspection at 100.000 EOH
- October 26<sup>th</sup>, will complete the documents of the Top 500 biggest enterprises of VietNam in 2023.
- October 27<sup>th</sup>, meeting of Board of Directors.

MON BEHALF OF DIRECTOR

Nguyen Van Quyen